

WE INVITE YOU TO JOIN US.

At FaithPoint, we desire to passionately support all people as they develop and deepen their personal

relationship with Jesus.

We strive to help people walk in His ways and we desire

to serve the community in supreme acts of service and

kindness in Jesus' name.

April 6, 2025

FaithPoint Lutheran Church 2025 Vision Meeting

Agenda

- <u>Welcome, Church Updates</u>—Keith Kugler
- <u>Staffing Update</u>—Pastor Steve Trewartha
- <u>Call Team Update</u>—Dave Hagene
- Financial Update—John Erickson
- <u>Capital Campaign</u>—Loren Sivula
- <u>Ministry Update</u>—Denise Feldmann, Cara Flemig
- Long Range Planning—Josh Edel
- <u>Survey</u>—Brooke Sticha



FaithPoint's Vision and Mission

Vision:

• We are a Church on fire for Jesus Christ seeking to be a beacon of God's truth, shining his light to positively impact our world by the power of the Holy Spirit.

Mission:

- Love Each Other with the heart of Christ,
- Learn His Word to share the good news,
- Shine His Light so that all may know him.



FaithPoint Stats (2024)

- Active Members= ~822
- Active Family Units = ~273
- Average Sunday Attendance = **345**
- New Members April & October 2024 = 62 Adults
 + Children
- *Registered Visitor Count* = **79**



FaithPoint Stats (2023-2025)



Year	VBS	JAM (Jesus & Me)	Sunday School	Confirmation Students 6-8	Confirmed	Sunday Church
2023	94	62	120	80	27	311
2024	103	75	152	92	32	326
2025 to date	TBD	62	156	84	28	345

Creative and Active Church

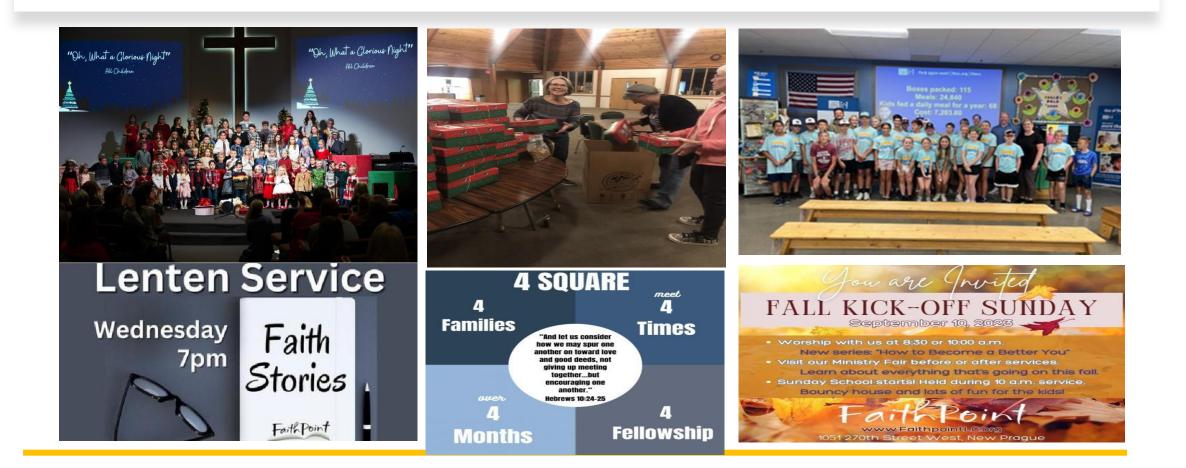
Help members recognize God at work in their lives. Strengthen practices that model us as a welcoming and inviting Congregation.

Help people see where they fit into our Vision.

Develop a plan that encourages young adults and young families to join in our community of faith.

Strengthen Youth Ministry. Intentionally embrace more technology in ministries.

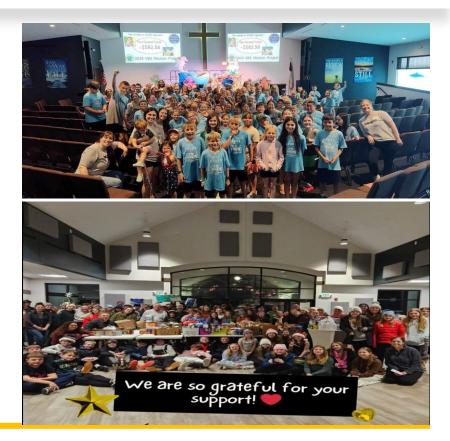
Creative and Active Church



Mission Outreach

Increase awareness and participation in Mission opportunities. Share experiences members have had to promote energy and awareness to the Congregation.

Increase visibility of the Congregation within the community.



Bylaws Update

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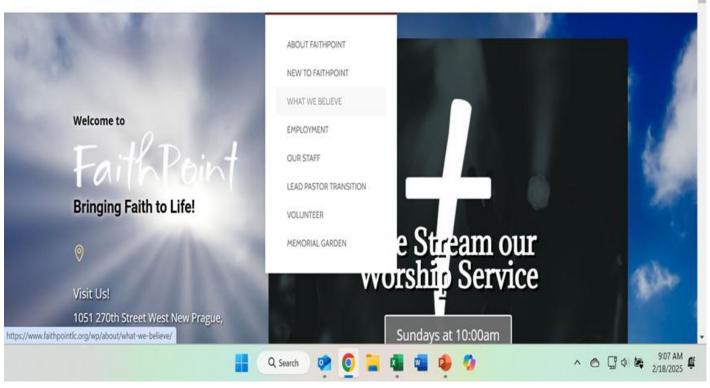
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HOME ABOUT V SERVICES V CHILDREN & YOUTH V ADULT MINISTRIES V NEWS & EVENTS V GIVING CONTACT

(952) 758-6297 Prayer Request Worship Time: Sundays at 8:30 & 10 am

- Last update 2013
- Hard copies available at the Welcome Table
- New Bylaws posted on the FaithPoint website



Bylaws Update 1

BL.2.3.3: When making a large decision in the church, the Board shall hold a meeting with the Council of Ministry Leaders. A large decision includes making any expenditure or taking out a note or loan for \$100,000 or more. In addition to other meetings, the Board/Call Team shall also hold a meeting to consult with the Council of Ministry Leaders before calling a Lead Pastor to FaithPoint Lutheran Church. These aforementioned meetings shall happen at least 30 days prior to the large expenditure or a call is issued. The purpose of this meeting is to communicate the matter at hand, gather valuable input, and broaden the number of people who give feedback on this larger decision in the church. The Board shall retain its sole ability to make the final decision regarding the call of a Lead Pastor or expenditures over \$100,000, but they must meet with, consult with and listen to those on the Council of Ministry Leaders. The Board is also strongly encouraged to provide avenues of input and communication with the congregation at large when making major decisions in the church.

Bylaws Update 2

BL.2.9: Subsequent Board members shall be nominated by the Senior Pastor and last exiting Board president that is still a member of FPLC. The final Board member will be elected by a 2/3 majority vote of the Board. Care should be exercised to gain a cross-section of the congregation, including an approximate equal number of men and women, and young and old members of the congregation. The terms of Board members shall be 4 years, with no member serving more than eight years in succession. All terms will be staggered with the intent of having no more than 40% turnover in any given year. Appointments are made in March of the calendar year.

2024 FaithPoint Staffing

- Director of Children's Ministries
- Director of Youth Ministries
- Worship Leader
- Administrative Assistants
- Confirmation Coordinator





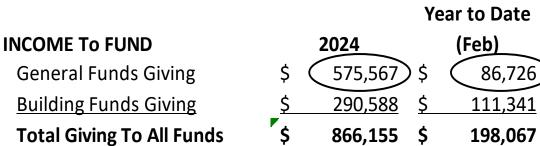
Roles

Call Team Update

High Level Milestones

Milestone	Target	Pastoral Call Team	Pastor Steve Trewartha
Consult By-Laws & Budget Planning	Jan 2024		Jody Seurer
Develop High Level Transition Plan	Feb-May 2024		Todd Pakiz
Inform FaithPoint Staff and Congregation	June 2024		Courtney Nelson
Form Call Team	July 2024		Josh Laffrenzen
Determine Recruitment Strategy	Aug-Oct 2024	We are here	Cathy Ilkka
Job Posting & Candidate Recruitment	Nov-Jan 2025	We die here	Dave Hagene
Select & Interview Lead Pastor Candidates	Feb-Apr 2025		
Final Interviews and Job Offer	May-June 2025		
Lead Pastor Transition	July-Dec 2025		
Lead Pastor Handoff	Dec 2025		

FaithPoint Financials 2024-2025 YTD



Year to Date				
024		(Feb)		
575,567	\$	86,726		
290,588	<u>\$</u>	111,341		
866,155	\$	198,067		

Ś 1.27M

Mortgage Balance (Mar. 2025) \$ 0.72M

*\$500K payment made on 3/17

New Church Site & Building		<u>2024</u>	<u>Year to Date</u> <u>(Feb)</u>		
Town Road (sealing) Campaign Consulting <u>Mortgage Principal and Interest</u>	\$ \$ <u>\$</u>	8,338 12,000 101,319		- - 16,886	
Total Building Expenses	\$	121,657	\$	16,886	
Difference Building	\$	168,931	\$	94,455	

				<u>Year to Date</u>		
Expenses		<u>2024</u>	<u>(Feb)</u>			
General Operations						
Missions	\$	14,516	\$	3,240		
Property, utilities, Ins	\$	103,758	\$	20,853		
Worship & Office	\$	15,072	\$	1,925		
Ministries	\$	22,175	\$	776		
Personnel	\$	343,853	\$	64,894		
<u>All Other</u>	<u>\$</u>	12,166	<u>\$</u>	2,082		
Total General Expenses	\$ (511,540	\$	93,770		
Difference General	\$ (64,027	\$	(7,044))		

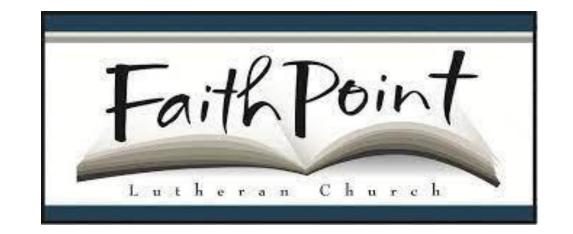
Growing For His Glory Capital Campaign

Summary Nov. 2024-Feb. 2025

- Pledged Gifts
- <u>Non-Pledged Gifts</u> <u>4</u>
- Total Gifts Pledged
- 107 \$ 838,099
- <u>45</u> <u>\$ 23,474</u> **152 \$ 861,573**

GROWING FORHIS GLORY

FAITHPOINT LUTHERAN CHURCH



FaithPoint Ministries

<u>Altar Guild</u>

Team Lead: Kamy Carlson

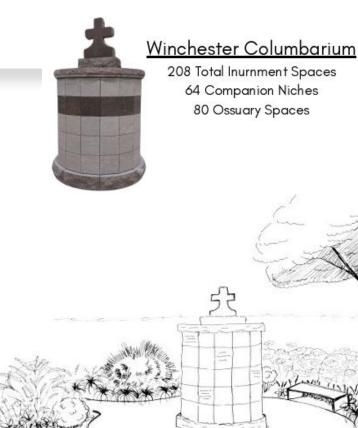




Agape Team Lead: Jim & Joan Witty

Peace Garden & Columbarium

Team Lead: Denise Feldmann





Children's Ministry

Nursery Coordinator: Bridget Jeurissen Children's Ministry: Gretchen Smith Vacation Bible School Director: Cara Flemig Confirmation Coordinator: Michelle Buetow





Finance Team

Leads: Jackie Frolund, Mike Jindra, Pete Sletten, Brad Carlson

Prayer Team Join us in person or virtually Mondays at 10 am See Welcome Center for details am You and teach me to abide

Prayer Team

Lead: Miriam Swenson & Gretchen Havlicek

Worship Team

Lead: Trisha Horkey



Cleaning Team

Leads: Shirley & Michael Stella

Kitchen Team

Leads: Mary Carlson, Joan Walter, Debi Henry

Building & Grounds

Team Lead: Keith Kugler







Leads: Jason Fjeldahl, Rob Luckow, Todd Pakiz, Eric Brever





Church Historians

Leads: Randy Sauer, Rod Tietz, Ann Sletten

Men's Ministry

Leads: Andy Monson, Loren Sivula





Women's Ministry Lead: Gretchen Havlicek



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FaithPoin



Holiday/Decorating

Lead: Kristin Blink-O'Connor

Offering Counting Leads: Jim & Susan Hentges



FaithPoint Staff

Administrative Assistant: Melanie Schmidt **Custodian:** Greg Dohmen Website/Publicity: Marla Mayer **Director of Adult and Family Ministries:** Gretchen Havlicek **Director of Youth Ministries:** Haley Bogh Worship Team Leader: Trisha Horkey **Nursery Coordinator:** Bridget Jeurissen Director of Children's Ministry: Gretchen Smith **Confirmation Coordinator:** Michelle Buetow **Pastor:** Steve Trewartha

FaithPoint Board

Keith Kugler (President) **Cara Flemig (Vice President) Brooke Sticha (Secretary)** Adam Volek (Treasurer) Josh Edel **Denise Feldmann** John Erickson







Keith

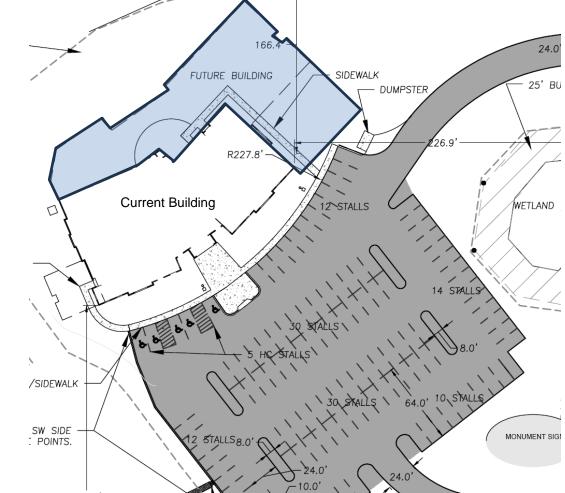






Long Range Planning

- Growth creating space constraint for JAM, Confirmation and Sunday School
- Original Church plans had rough Phase 2 outline
- Assembling a committee to start expansion design and plan construction





Post Annual Meeting Member Survey

Thank you for attending our Annual Meeting! Please take a few moments to provide feedback on the event. Your insights are invaluable as we continue to improve our meetings and updates.

1.) Did you find this annual update informative?								
2.) Are the Annual Meeti	ng updates important to y	ou as a member of FaithPoint?						
◯ Yes ◯ Somewhat	CLittle							
3.) Which part of the presentation interested you the most? (Select one)								
Church updates	Financial update	Long-term Planning						
Staffing update	Ministries	Other:						
Search Team update	Capital Campaign							
4.) What information interested you the least? (Select one)								
Church updates	Financial update	Long-term Planning						
Staffing update	Ministries	Other:						
Search Team update	Capital Campaign							

5.) What's one way you feel called to get more involved this year? Include your name below.

6.) What area for expansion would you prioritize the highest?(6 being the least priority, 1 being the highest priority)

Sanctuary	01	2	3	4	5 🔾	6
Fellowship Hall	01	2	3	4	5	6
Education Wing	01	2	3	4	5	6
Gymnasium	01	2	3	4	5	6
Outdoor spaces/recreation	01	2	3	4	5	6
Other:						

Please provide any ideas or feedback for improving future Annual Meeting updates.



Thank you!